



Recommendation for Action

File #: 21-2364, **Agenda Item #:** 101.

7/29/2021

Posting Language

Authorize negotiation and execution of a contract with Kimley-Horn and Associates, Inc., to provide traffic management services, for a term of five years in an amount not to exceed \$3,746,000.

(Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Transportation Department.

Fiscal Note

Funding in the amount of \$1,210,000 is available in the Fiscal Year 2020-2021 Operating Budget of the Austin Transportation Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Sole Source.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Gil Zilkha, at 512-974-2696 or Gil.Zilkha@austintexas.gov <<mailto:Gil.Zilkha@austintexas.gov>>.

Additional Backup Information:

The contract is for enhancements and future warranty of the Kimley-Horn Integrated Transportation System (KITS). The City utilizes KITS to communicate with and control intelligent transportation system devices including traffic signals, closed-circuit television cameras, dynamic message signs, and transit signal priority. The contract is required to complete several additional enhancements needed by the City as well as to provide for maintenance of the existing system.

Additional services include development of interfaces to provide citywide emergency vehicle preemption and transit signal priority as well as sharing traffic data with regional partners to help manage traffic on area roadways. The contract also provides on-call service for new enhancements and technologies identified by City staff.

Kimley-Horn and Associates, Inc. is the sole vendor allowed to make modifications to the KITS software. Approval of the contract will allow for continued maintenance and improvement of traffic signal management through the City.

Strategic Outcome(s):

Safety; Mobility.